

Town of Hallett
Budget 2019-20
General Fund

	Actual	Budgeted	
BEGINNING BALANCE:	50,134.05		\$ 50,134.05
REVENUE: (based on 90% of 17-18 actual)			
Franchise Tax	3,628.51	3,265.66	
Sales Tax	41,929.49	37,736.54	
Motor Vehicle Tax	924.36	831.92	
Alcohol Beverage Tax	1,644.61	1,480.15	
Cigarette Tax	495.50	445.95	
Interest on Investments	410.00	369.00	
Rental	385.00	346.50	
Gasoline tax/other	716.54	644.89	
Total	50,134.01	45,120.61	45,120.61
TOTAL AVAILABLE:			95,254.66
Personal Services	1,255.00	1,255.00	
Maintenance and Operations	28,946.65	29,000.00	
Street Maintenance and Operations		-	
Capital Outlay	-		
Transfers	13,976.51	13,000.00	
Total	44,178.16	43,255.00	43,255.00
ENDING BALANCE:			\$ 51,999.66

RECEIVED

JUN 27 2019

State Auditor
and Inspector

Pawnee

RESOLUTION NO. 37-2019

"A RESOLUTION OPTING TO COMPLY WITH THE PROVISIONS AND REQUIREMENTS OF THE MUNICIPAL BUDGET ACT PURSUANT TO TITLE 11 O.S. SEC. 17-201 ET SEQ."

WHEREAS, The Board of Trustees of the Town of Hallett, Oklahoma, has completed the budget process required in 11 O.S. Section 17-201 et seq.; and

WHEREAS, the Board of Trustees has agreed upon the estimated revenues, and necessary appropriations for the various accounts of the Town of Hallett, Oklahoma within various funds for the 2019-2020 fiscal year; and

WHEREAS, pursuant to Title 11 Section 17-209 the budget must be approved by resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HALLETT, OKLAHOMA, AS FOLLOWS:

Section 1. That the 2019-2020 fiscal year operating budget for the Town of Hallett, Oklahoma, be adopted and approved in those amounts as reflected in the proposed 2019-2020 budget are approved hereby in the amounts reflected in this resolution's attachment which lists expenditures by department and classifications as required by 11 O.S. Section 17-213,

Section 2. That this resolution and a copy of the adopted budget be transmitted to the Oklahoma State Auditor and Inspector and one copy be transmitted to the Clerk of this municipality.

Section 3. That those expenditures by department and classification as defined by Title 11 Section 17-213 are approved and adopted.

PASSED, APPROVED AND ADOPTED this 10 DAY OF JUNE, 2019.


Clarence Smith

MAYOR
TOWN OF HALLETT,
OKLAHOMA

(SEAL)

ATTEST:

Cristal Shawn
TOWN CLERK
TOWN OF HALLETT, OKLAHOMA